

**Forward Plan: Executive Meeting: 28 July 2022**

**Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 18 August 2022**

Title and Description	Author	Portfolio Holder
<p><b>City Centre Access – Security Measures – update including tender return</b></p> <p><b>Purpose of Report</b></p> <p>To provide an update on progress of the proposed security measures (Hostile Vehicle Measures) scheme, including the procurement process.</p> <p>Executive will be asked to: note progress on the scheme and give delegated authority for the Director of Environment, Transport and Planning to accept the winning tender in order for the contractor to commence work in line with the anticipated programme.</p>	<p>Gary Frost &amp; Catherine Higgins</p>	<p>Executive Member for Transport</p>
<p><b>Finance &amp; Performance 2022/23 Monitor 1</b></p> <p><b>Purpose of Report</b></p> <p>To present details of the overall finance and performance position.</p> <p>Executive will be asked to: note the report.</p>	<p>Ian Cunningham &amp; Debbie Mitchell</p>	<p>Executive Member for Finance and Performance</p>
<p><b>Capital Programme 2022/23 Monitor 1</b></p> <p><b>Purpose of Report</b></p> <p>To provide Members with an update on the capital programme.</p> <p>Executive will be asked to: note the issues, and recommend to full Council any changes as appropriate.</p>	<p>Emma Audrain</p>	<p>Executive Member for Finance and Performance</p>

**Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 15 September 2022**

None currently listed

**Table 3: Items Slipped on the Forward Plan**

<b>Title &amp; Description</b>	<b>Author</b>	<b>Portfolio Holder</b>	<b>Original Date</b>	<b>Revised Date</b>	<b>Reason</b>
<b>City Centre Access – Security Measures – update including tender return</b> See Table 1 for details.	Gary Frost & Catherine Higgins	Executive Member for Transport	28/7/22	18/8/22	The contractors tendering for the work have requested more time to enable them to submit prices, therefore the report has been delayed to accommodate this request.